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General Assembly

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Agenda item 85 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

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III. Replies received from Governments[1]

Australia

[Original: English]
[25 October 2005]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Australia Fiscal year: 2004
National currency and unit of measure: thousands of Australian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[1] With the submissions of Australia, Canada, Ireland, Jordan, Luxembourg, Nepal and Zimbabwe, the number of replies received from Governments stands at 76.

AUSTRALIA (thousands of Australian dollars)

Fiscal year 2004

FORCE GROUPS >>> / RESOURCE COSTS	Naval (Navy) 1	Land (Army) 2	Air Force 3	Other Forces	Central Support: Command (4...6)	Central Support: Admin (7...17)	Total Expenses
1.0 Operating Costs	**2 187 358**	**3 062 089**	**2 301 317**	**0**	**762 294**	**3 669 376**	**11 982 433**
1.1 Personnel	**1 199 680**	**2 259 474**	**1 246 844**	**0**	**289 492**	**1 831 932**	**6 827 421**
1.1.1 Conscripts	0	0	0	0	0	0	0
1.1.2 Other Military Personnel*	1 018 314	2 087 139	1 067 370	0	94 887	1 196 505	5 464 216
1.1.3 Civilian Personnel	181 366	172 335	179 474	0	194 605	635 426	1 363 205
1.1.4 Other (FBT, Comcare & Other misc)**	0	0	0	0	0	0	0
1.2 Operations & Maintenance	**987 678**	**802 615**	**1 054 473**	**0**	**472 801**	**1 837 444**	**5 155 012**
1.2.1 Material for Current Use	203 546	326 444	264 938	0	37 845	6 949	839 723
1.2.2 Maintenance & Repairs	559 371	135 942	481 834	0	135 069	7 347	1 319 563
1.2.3 Purchased Services	454	184	395	0	17 623	6 770	25 426
1.2.4 Rent costs (operating leases)	10 497	8 764	64 209	0	9 666	193 213	286 349
1.2.6 Other	213 811	331 281	243 097	0	272 599	1 623 165	2 683 952
2.0 Procurement & Construction	**828 555**	**623 118**	**965 985**	**117 504**	**125 467**	**0**	**2 660 630**
2.1 Procurement	**814 360**	**598 355**	**949 715**	**117 504**	**116 903**	**0**	**2 596 838**
2.1.1 Aircraft & Engines	54 672	282 619	811 407	0	0	0	1 148 698
2.1.2 Missiles	123 156	0	48 324	0	0	0	171 480
2.1.3 Nuclear Warheads & Bombs	0	0	0	0	0	0	0
2.1.4 Ships & Boats	581 711	4 101	0	0	0	0	585 813
2.1.5 Armoured Vehicles	0	198 975	0	0	0	0	198 975
2.1.6 Artillery***	0	0	0	0	0	0	0
2.1.7 Other Ordnance & Ground Force Weapons	0	48 598	0	0	337	0	48 936
2.1.8 Ammunition***	0	0	0	0	0	0	0
2.1.9 Electronics	10 527	28 993	70 456	613	79 243	0	189 831
2.1.10 Non-armoured Vehicles	67	7 626	193	0	368	0	8 254
2.1.11 Other****	44 226	27 442	19 336	116 892	36 955	0	244 850
2.2 Construction*****	**14 195**	**24 763**	**16 270**	**0**	**8 564**	**0**	**63 792**
2.2.1 Land	0	0	0	0	0	0	0
2.2.2 Buildings	0	0	0	0	0	0	0
2.2.3 Infrastructure	14 195	24 763	16 270	0	8 564	0	63 792
3.0 Research and Development	**61**	**427**	**1 300**	**0**	**110 370**	**34 916**	**147 074**
3.1 Basic & Applied Research	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.2 Development, testing and evaluation	**61**	**427**	**1 300**	**0**	**110 370**	**34 916**	**147 074**
4.0 TOTAL	**3 015 974**	**3 685 634**	**3 268 601**	**117 504**	**998 131**	**3 704 292**	**14 790 136**

* Includes Reserves.

** These costs are included in 1.1.2 and 1.1.3 and are not available as a separate item.

*** Artillery and Ammunition are considered inventory and are included in Material for Current Use.

**** Includes miscellaneous plant, property and equipment, software and intangibles.

***** A further breakdown is unavailable for this year.

AUSTRALIA (thousands of Australian dollars)

Fiscal year: 2004

Command				Admin											
Strategy Staff 4	Intel 5	DMO 6	Command Total	CORPO-RATE 7	CSIG 8	DSTO 9	IG 10	PACC 11	CFO 12	VCDF 13	COM AUST 14	DPE 15	SEC/CDF 16	CIO 17	Admin Total
117 724	279 769	364 801	762 294	3 709	2 164 887	254 878	10 292	12 772	338 662	44 570	129 701	678 813	5 104	25 988	3 669 376
40 348	**151 231**	**97 912**	**289 492**	**2 406**	**772 347**	**211 237**	**8 749**	**9 042**	**321 445**	**22 245**	**38 083**	**435 010**	**3 706**	**7 560**	**1 631 932**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 039	20 517	50 331	94 887	2 382	486 374	2 495	302	3 353	296 961	16 610	34 504	349 458	2 480	1 588	1 196 505
16 310	130 714	47 581	194 605	24	285 973	208 743	8 447	5 690	24 484	5 635	3 579	85 553	1 226	6 073	635 426
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77 575	**128 537**	**266 889**	**472 801**	**1 302**	**1 392 640**	**43 640**	**1 543**	**3 730**	**17 217**	**22 326**	**91 618**	**243 803**	**1 397**	**18 327**	**1 837 444**
1 073	16 285	20 487	37 845	0	3 178	40	0	0	0	2	3 594	135	0	0	6 949
3 740	18 077	113 252	135 069	0	4 560	1 277	0	32	0	1 032	396	50	0	0	7 347
17	17 570	36	17 623	0	6 384	0	0	0	0	47	307	27	5	0	6 770
1 795	5 512	2 359	9 666	0	147 604	1 603	0	110	69	199	43 325	239	21	42	193 213
70 750	71 093	130 756	272 599	1 302	1 230 815	40 720	1 543	3 588	17 148	21 045	43 995	243 352	1 371	18 285	1 623 165
55	0	125 412	125 467	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**116 903**	**116 903**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	337	337	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	79 243	79 243	0	0	0	0	0	0	0	0	0	0	0	0
0	0	368	368	0	0	0	0	0	0	0	0	0	0	0	0
0	0	36 955	36 955	0	0	0	0	0	0	0	0	0	0	0	0
55	**0**	**8 509**	**8 564**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	0	8 509	8 564	0	0	0	0	0	0	0	0	0	0	0	0
2 053	1 816	106 502	110 370	0	1 628	30 694	0	0	0	1 349	0	1 196	0	50	34 916
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2 053	**1 816**	**106 502**	**110 370**	**0**	**1 628**	**30 694**	**0**	**0**	**0**	**1 349**	**0**	**1 196**	**0**	**50**	**34 916**
119 832	281 584	696 714	998 131	3 709	2 166 515	285 572	10 292	12 772	338 662	45 919	129 701	680 008	5 104	26 038	3 704 292

AUSTRALIA (thousands of Australian dollars)

Fiscal year 2004

	Total (Defence)	COMMAND			Total Command	ADMIN	
		Strategy	I & S	DMO		CORPORATE	CSIG
Expenses	**$ 16 361 796 832.11**	**$ 118 625 852.25**	**$ 308 053 986.09**	**$ 6 045 280 484.44**	**$ 6 475 960 321.78**	**-$ 87 788 026.90**	**$ 2 899 831 448.43**
Employee Expense	$ 6 827 421 358.98	$ 39 736 967.66	$ 149 241 353.34	$ 588 849 802.18	$ 777 828 123.18	$ 2 406 145.32	$ 772 346 639.88
					$ -		
Salaries and Wages - Military	$ 2 695 786 617.94	$ 10 059 030.63	$ 19 112 829.69	$ 123 279 840.29	$ 152 451 700.61	$ 2 381 424.86	$ 88 851 423.48
Overseas Salaries and Allowances - M	**$ 182 215 434.85**	**$ 11 840 527.67**	**$ 593 766.19**	**$ 6 508 753.70**	**$ 18 943 046.46**		**$ 2 073 377.01**
Other Allowances - Military	$ 288 120 914.09	$ 1 415 763.97	$ 786 046.11	$ 6 398 833.66	$ 8 600 643.74	$ 788.62	$ 2 549 902.42
Superannuation - Military	$ 672 314 689.09	-$ 102 864.82	$ 132 704.45	$ 760 839.32	$ 790 678.95		$ 566 526.12
Fringe Benefits Tax - Military	$ 297 014 903.58				$ -		
Workers Compensation - Military	$ 451 946 515.08			$ 1 892.37	$ 1 892.37		$ 3 636.49
Redundancy Expenses - Military	$ 1 989 084.40				$ -		
Health Expenses - Military	**$ 160 081 727.24**	**$ 15 394.66**	**$ 3 601.90**	**$ 5 456.13**	**$ 24 352.28**	**$ 69.27**	**$ 21 290.64**
Housing - Military	$ 385 665 105.55	$ 155.00		$ 457 203.27	$ 457 358.27	$ 200.00	$ 385 211 905.39
Other Employee Expenses - Military	$ 116 990 572.45	$ 713 902.29	$ 27 592.32	$ 14 478 505.27	$ 15 219 999.88		$ 7 877 149.39
Annual & Long Ser Leave - Military	$ 242 090 331.38	$ 492.44	$ 7 192.26	$ 27 074.29	$ 34 758.99		$ 51 801.93
Military Total	$ 5 484 215 895.75	$ 23 942 401.73	$ 20 397 222.58	$ 150 398 719.66	$ 194 736 343.97	$ 2 382 482.77	$ 486 373 960.63
					$ -		
Salaries and Wages - Civilian	$ 951 341 865.85	$ 10 098 325.23	$ 92 442 959.81	$ 301 404 127.57	$ 403 945 412.61	$ 5 608.87	$ 207 239 649.18
Superannuation - Civilian	**$ 163 353 033.45**	**$ 2 012 670.31**	**$ 16 592 809.12**	**$ 57 434 540.09**	**$ 76 040 019.52**		**$ 38 068 401.93**
Leave - Civilian	**$ 161 377 760.26**	**$ 2 361 686.62**	**$ 16 206 497.26**	**$ 60 990 740.80**	**$ 68 548 926.68**	**$ 29 471.42**	**$ 36 011 294.77**
Redundancy Expenses - Civilian	**$ 23 023 695.72**		**$ 286 870.29**	**$ 17 225 190.00**	**$ 17 512 060.29**		**$ 1 878 864.72**
Fringe Benefits Tax - Civilian	$ 7 805 550.02				$ -		
Other Employee Expenses - Civilian	$ 2 306 532.59	$ 77 740.40	$ 259 325.99	$ 938 359.88	$ 1 275 426.27		$ 565 619.93
Other Allowances - Civ	$ 23 023 311.17	$ 1 253 377.23	$ 4 014 704.48	$ 10 403 683.49	$ 15 671 765.20		$ 1 964 489.13
Health Expenses - Civilian	$ 1 687 932.74	$ 864.14	$ 40 963.81	$ 56 440.69	$ 98 268.64		$ 294 379.80
COMCARE Premiums - civilian	$ 9 285 781.45				$ -		
Civilian Total	$ 1 363 205 463.24	$ 15 794 565.93	$ 128 844 130.76	$ 438 453 082.52	$ 583 091 779.21	$ 23 662.55	$ 285 972 679.25
					$ -		
Inventory Consumption	$ 730 149 309.57			$ 62 078 834.57	$ 62 078 834.57		$ 12 192.60
General Consumables	$ 109 574 398.81	$ 1 060 977.04	$ 1 555.62	$ 85 447 827.68	$ 86 507 249.10	-$ 22.10	$ 3 165 582.87
Repair and Overhaul	$ 1 319 583 236.67	$ 3 218 397.57	$ 14 975 814.65	$ 1 273 858 982.89	$ 1 292 053 195.11	$ 20.00	$ 4 559 805.88
Consultants and Professional Services					$ -		
Security Services	$ 25 425 008.38	$ 9 960.24	$ 17 565 872.97	$ 752 692.42	$ 18 328 525.63		$ 6 383 939.05
Operating Leases	**$ 286 349 586.66**	**$ 1 783 260.98**	**$ 5 403 591.67**	**$ 51 590 869.54**	**$ 58 777 721.79**	**$ 94.63**	**$ 147 604 366.36**
Advertising	$ 28 346 736.18	$ 27 554.45	$ 530 185.47	$ 633 612.14	$ 1 191 352.06		$ 803 056.49
Assistance to States	$ 21 693 626.20	$ 8 290 375.77		$ 9.00	$ 8 290 384.77		$ 13 397 260.94
Communications and Information Techn	$ 317 436 987.04	$ 283 658.11	$ 13 104 216.28	$ 48 531 255.52	$ 61 919 129.91	$ 842.00	$ 208 367 851.26
Facilities Operations	$ 283 581 635.55	$ 1 650 139.16	$ 5 164 979.47	$ 4 961 588.96	$ 11 776 707.59	$ 779.32	$ 260 427 108.80
Freight and Storage	$ 38 439 161.65	$ 197 016.22	$ 316 967.84	$ 21 679 236.65	$ 22 193 220.71	$ 72.84	$ 9 424 996.78
General Travel	$ 123 348 773.42	$ 1 874 030.31	$ 5 631 252.73	$ 23 692 438.63	$ 31 197 721.67	$ 32 987.95	$ 11 422 516.01
Goods and Services Expense	**$ 1 067 277 367.00**	**$ 30 713 782.05**	**$ 31 177 881.37**	**$ 180 061 970.50**	**$ 241 953 603.92**	**$ 1 260 246.72**	**$ 510 848 043.22**
Non-Capitalized Asset Purchases	$ 225 149 538.71	$ 3 653 025.76	$ 3 926 519.46	$ 109 647 203.04	$ 117 226 748.26	$ 1 947.24	$ 58 322 480.90
Overseas Travel	**$ 63 069 393.61**	**$ 7 703 686.66**	**$ 6 012 396.34**	**$ 7 814 813.63**	**$ 21 230 796.63**		**$ 1 121 168.28**
Property Disposals	$ 22 373 665.37	$ 600.00		$ 38 137.04	$ 37 537.04		$ 22 411 005.77
Removal Costs	$ 196 897 327.43	$ 185 071.23	$ 3[illegible] 40.07	$ 484 645.04	$ 1 039 409.34	$ 1 331.00	$ 32 580 437.89
Training	$ 239 084 274.42	$ 15 553 017.14	$ 5 045 789.44	$ 25 013 456.53	$ 45 612 263.11	$ 1 032.02	$ 8 865 400.91
Utilities	$ 97 264 582.24	$ 440 030.52	$ 791 577.44	$ 721 556.09	$ 1 953 164.05	$ 3 155.13	$ 92 805 210.75
Suppliers (excluding R&D)	$ 5 155 014 596.70	$ 76 644 451.71	$ 110 035 182.58	$ 1 896 612 855.79	$ 2 083 292 490.08	$ 1 302 486.75	$ 1 392 540 413.75
					$ -		
Research and Development	$ 147 073 847.88	$ 2 052 958.95	$ 1 815 498.85	$ 106 501 525.63	$ 110 369 981.43		$ 1 628 278.75
					$ -		
Depreciation and Amortisation Expense	$ 2 799 404 520.94	$ 181 567.35	$ 45 924 865.82	$ 2 305 006 259.49	$ 2 351 112 692.66		$ 401 796 497.99
Write-down of Assets	$ 1 152 818 340.48	-$ 6 668.30	$ 987 683.22	$ 1 090 168 173.25	$ 1 091 129 188.17	-$ 156 077 567.64	$ 183 610 863.03
Net Foreign Exchange Losses	$ 38 953 747.57	$ 21 804.18	$ 528.74	$ 64.36	$ 22 397.28	$ 38 790 904.17	$ 50.89
Net Loss on Sale of Assets					$ -		
Other Expenses	$ 75 158 078.82	$ 6 500.28	$ 44 525.83	$ 180 820.73	$ 227 846.28	$ 84 581 086.78	$ 6 165 634.03
Subsidies, Benefits and Grants	$ 7 182 891.24			-$ 13.09	$ 13.09		$ 6 075 000.00
Interest and Other Financing Costs	$ 34 147 704.85	$ 283.16	$ 6 200.52	$ 7 108.85	$ 13 592.53	-$ 185.71	$ 34 057 526.92
Abnormal Items					$ -		
					$ -		
Subtotal	$ 4 107 065 281.90	$ 190 486.11	$ 46 943 804.13	$ 3 395 371 213.59	$ 3 442 505 503.83	$ 52 705 753.40	$ 631 755 872.86

AUSTRALIA (thousands of Australian dollars)

Fiscal year: 2004

	DSTO	IG	PACC	CFO	VCDF	COMMANDER AUSTRALIAN	DPE	Sec / CDF	CIO	Total Admin
ADMIN										
	$ 300 539 099.28	$ 10 299 839.40	$ 13 274 302.64	$ 342 415 825.95	$ 46 116 663.70	$ 161 395 973.69	$ 692 411 350.68	$ 5 149 954.67	$ 26 049 364.69	$ 4 409 695 797.63
	$ 211 237 441.49	$ 8 749 178.87	$ 9 042 293.31	$ 321 445 074.55	$ 22 244 661.45	$ 38 082 891.34	$ 435 010 458.04	$ 3 706 298.37	$ 7 660 499.37	$ 1 831 931 581.99
										$ -
	$ 2 237 097.24	$ 294 515.55	$ 2 857 998.73	$ 52 023.68	$ 14 645 469.27	$ 30 992 807.11	$ 61 135 999.62	$ 2 015 662.51	$ 1 431 207.63	$ 206 791 582.34
	$ 40 189.79		$ 327 326.98		$ 409 517.88	$ 1 576 877.24	$ 790 098.50	$ 349 656.00	$ 40 172.54	$ 5 607 215.94
	$ 223 520.10	$ 13 390.50	$ 177 308.82		$ 1 604 397.71	$ 2 019 333.71	$ 1 910 229.18	$ 108 073.01	$ 115 979.18	$ 9 022 923.23
	-$ 13 207.17	-$ 6 078.67	$ 13 687.10	$ 2 274.85	$ 63 879.31	$ 197 913.56	$ 468 834.82			$ 1 330 599.80
				$ 297 014 903.58						$ 297 014 903.58
						$ 320.60	$ 137 988 676.07			$ 137 992 632.16
										$ -
	$ 409.51			$ 550.00	-$ 187.72	$ 15 946.81	$ 147 981 668.00	$ 161.00	$ 160.00	$ 148 020 037.61
	$ 8 518.25	$ 19.58		$ 87.85	$ 4 156.04	$ 80 990.27	$ 1 993.56			$ 385 214 098.95
			$ 3 801.24		$ 10 034.04	$ 15 442.40	$ 103 088.31	$ 6 637.14	$ 341.62	$ 8 078 987.51
	$ 2 494 527.72	$ 301 848.76	$ 3 352 548.67	$ 296 961 242.90	$ 16 809 507.91	$ 34 503 804.58	$ 12 608.52			$ 93 688.13
							$ 349 457 517.00	$ 2 480 179.66	$ 1 587 850.95	$ 1 198 505 471.53
	$ 146 015 542.26	$ 5 928 838.24	$ 4 383 226.18	$ 12 329 482.69	$ 3 959 574.14	$ 2 753 838.17	$ 53 870 243.68	$ 854 406.39	$ 4 435 420.81	$ 441 764 412.87
	$ 30 065 289.08	$ 1 237 204.58	$ 754 567.73	$ 2 308 545.92	$ 712 496.40	$ 477 959.57	$ 12 894 913.03	$ 162 474.43	$ 823 640.03	$ 87 495 492.70
	$ 27 633 754.23	$ 1 182 510.16	$ 109 019.28	$ 1 696 084.13	$ 904 406.55	$ 279 028.00	$ 6 815 439.21	$ 209 095.21	$ 685 156.61	$ 75 555 258.57
	$ 1 837 460.48		$ 380 533.11	$ 159 301.06			$ 982 131.68		$ 108 088.00	$ 5 338 291.02
				$ 7 805 550.02						$ 7 805 550.02
	$ 110 185.40		$ 30 210.80			$ 7 249.40	$ 58 875.24			$ 810 140.76
	$ 3 080 872.48	$ 98 777.13	$ 32 187.54	$ 184 867.83	$ 58 016.45	$ 48 054.25	$ 523 767.40	$ 142.68	$ 25 104.97	$ 6 016 259.88
	-$ 190.16				$ 660.00	$ 12 957.17	$ 1 083 789.38		$ 3 326.20	$ 1 354 922.39
							$ 9 285 761.45			$ 9 285 781.46
	$ 208 742 913.77	$ 8 447 330.11	$ 5 689 744.64	$ 24 483 831.65	$ 5 635 153.54	$ 3 579 086.76	$ 85 552 941.04	$ 1 226 118.71	$ 6 072 648.42	$ 635 426 110.44
										$ -
	$ 39 933.62				$ 2 267.27	$ 3 594 355.91	$ 134 959.19			$ 12 192.60
	$ 1 277 083.89		$ 31 992.16		$ 1 032 303.59	$ 395 922.45	$ 49 552.76			$ 6 937 076.76
										$ 7 346 680.73
					$ 47 155.65	$ 307 257.09	$ 26 970.36	$ 4 681.14		$ -
	$ 1 603 271.38		$ 109 889.16	$ 68 648.63	$ 198 749.82	$ 43 325 116.17	$ 238 976.69	$ 21 347.05	$ 42 345.05	$ 6 770 003.29
	$ 225 436.09	$ 1 983.52	$ 80 485.66	$ 45 185.70	$ 187 814.58	$ 14 440.52	$ 25 377 282.27		$ 14 626.78	$ 193 212 701.82
			$ 1 676.32			$ 190.92				$ 28 730 311.61
	$ 6 724 261.78		$ 25 604.77	$ 10 557 709.27	$ 730 298.53	$ 1 089 403.29	$ 12 343 720.33	$ 8 175.38	$ 10 787 868.17	$ 13 399 128.18
	$ 60 764.18		$ 8 183.69	$ 28 060.44	$ 613 520.59	$ 3 737 287.27	$ 326 029.73	$ 823.56	$ 41 802.01	$ 250 635 532.78
	$ 393 063.80		$ 261 942.95		$ 21 477.84	$ 3 703 897.05	$ 82 038.13		$ 52.99	$ 265 242 159.59
	$ 7 896 739.93	$ 607 386.16	$ 462 954.90	$ 182 763.70	$ 2 411 232.14	$ 8 158 097.31	$ 6 055 584.45	$ 297 357.84	$ 316 205.98	$ 13 887 542.31
	$ 10 184 943.83	$ 773 425.87	$ 2 362 428.49	$ 5 310 468.64	$ 14 430 792.47	$ 10 244 542.56	$ 112 727 468.12	$ 706 124.57	$ 5 801 445.07	$ 37 843 826.37
	$ 8 379 192.46	$ 6 212.55	$ 43 369.73	$ 472 555.10	$ 504 080.96	$ 1 287 850.80	$ 3 039 206.43	$ 49 542.80	$ 255 877.39	$ 574 647 929.56
	$ 3 641 558.90	$ 32 780.86	$ 34 090.03	$ 60 939.69	$ 1 556 257.90	$ 15 126 205.39	$ 855 331.70	$ 255 717.86	$ 718 742.77	$ 72 362 316.56
										$ 23 302 783.38
	$ 91 209.11	$ 1 454.79	$ 25 069.40	$ 2 536.25	$ 19 640.52	$ 27 930.71	$ 71 608.51	$ 148.00	$ 4 038.94	$ 22 411 005.77
	$ 3 198 959.79	$ 119 657.41	$ 302 185.21	$ 486 016.02	$ 570 168.56	$ 336 481.11	$ 82 462 624.22	$ 53 554.07	$ 344 690.78	$ 32 825 405.12
	$ 23 707.60			$ 3 998.68		$ 269 078.00	$ 11 434.49			$ 96 760 770.08
	$ 43 640 126.36	$ 1 542 901.16	$ 3 729 872.46	$ 17 216 782.12	$ 22 325 758.42	$ 91 618 055.55	$ 243 802 786.28	$ 1 397 272.27	$ 18 327 496.11	$ 93 116 584.65
										$ 1 837 443 951.23
	$ 30 694 274.61				$ 1 348 743.41		$ 1 195 074.43		$ 50 000.00	$ -
										$ 34 910 369.20
	$ 14 733 697.48	$ 3 527.55	$ 514 215.04	$ 3 177 770.70	$ 238 439.86	$ 5 756 942.02	$ 10 878 205.21	$ 2 432.00		$ -
	$ 119 627.89	$ 4 161.22	-$ 13 180.02	$ 575 352.38	$ 81.00	$ 24 172 852.19	$ 424 943.82	$ 39 167.00	$ 279.15	$ 437 091 727.85
	$ 36.72					$ 55 599.17	$ 2 876.72			$ 52 916 880.00
					-$ 41 915.75	$ 1 733 571.47	$ 39 551.52	$ 4 387.53	$ 11 065.14	$ 38 849 467.87
	$ 98 014.88						$ 1 057 904.33			$ -
	$ 1 499.09	$ 70.60	$ 1 101.85	$ 846.22	$ 915.31	$ 31 661.12	$ 2 427.05	$ 357.50	$ 24.92	$ 72 581 404.58
										$ 7 112 204.33
										$ 34 096 284.67
										$ -
	$ 14 943 076.04	$ 7 759.37	$ 502 136.87	$ 3 753 969.28	$ 197 500.42	$ 31 750 625.97	$ 12 405 908.85	$ 46 384.03	$ 11 369.21	$ 642 968 849.30

Canada

[Original: English/French]
[24 October 2005]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Canada Fiscal year: 2003-2004
National currency and unit of measure: millions of Canadian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CANADA (millions of Canadian dollars) **Fiscal year: 2003-2004**

	Force groups					Central Support and Administration Command			Military Assistance					
	Strategic Forces (1)	Land Forces (2)	Naval Forces (3)	Air Forces (4)	Other Combat Forces (5)	Support (6)	Command (7)	Para-military Forces (8)	At Home (9)	Abroad (10)	UN Peace Keeping (11)	Undis-tributed (12)	Total military expenditures (1-12) (13)	Civil defence (14)
1. OPERATING COSTS	..	**2 165.1**	**1 527.5**	**1 980.4**	..	**1 648.4**	**1 154.2**	..	**0.0**	**9.6**	**1 704.6**	**0.0**	**10 189.9**	**160.0**
1.1 Personnel	..	**1 329.9**	**966.1**	**1 176.3**	..	**1 221.0**	**709.6**	..	**0.0**	**0.0**	**934.0**	**0.0**	**6 336.9**	**15.7**
1.1.1 Conscripts														
1.1.2 Other military including reserves		1 128.1	758.3	1 086.1		577.3	600.5				934.0		5 084.3	
1.1.3 Civilian personnel		201.8	207.9	90.1		643.7	109.0		-	-	-	0.0	1 252.6	15.7
1.2 OPERATIONS & MAINTENANCE	..	**835.2**	**561.4**	**804.2**	..	**427.4**	**444.6**	..	**0.0**	**9.6**	**770.6**	**0.0**	**3 853.0**	**144.3**
1.2.1 Materials for current use		49.0	32.9	47.2		25.1	26.1		-	-	83.2	0.0	263.3	0.0
1.2.2 Maintenance and repair		408.4	274.5	393.2		209.0	217.4		-	-	343.2	0.0	1 845.8	18.4
1.2.3 Purchased services		97.1	65.3	93.5		49.7	51.7		-	-	80.6	0.0	438.0	0.0
1.2.4 Rent costs		13.3	9.0	12.8		6.8	7.1		-	-	11.1	0.0	60.1	0.0
1.2.5 Other		267.4	179.7	257.4		136.8	142.3		-	9.6	252.5	0.0	1 245.8	125.9
2. PROCUREMENT & CONSTRUCTION	..	**921.1**	**448.5**	**1 482.1**	..	**76.9**	**90.3**	..	**0.0**	**0.0**	**0.0**	**0.0**	**3 018.9**	**0.8**
2.1 PROCUREMENT	..	**529.9**	**270.2**	**1 143.4**	..	**76.9**	**90.3**	..	**0.0**	**0.0**	**0.0**	**0.0**	**2 110.8**	**0.0**
2.1.1 Aircraft and engines		0.0	0.0	832.8		0.0	-		-	-	-	-	832.8	-
2.1.2 Missiles including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats		-	48.6	-		-	-		-	-	-	-	48.6	-
2.1.5 Armoured vehicles		59.1	-	-		0.0	-		-	-	-	-	59.1	-
2.1.6 Artillery		0.0	-	0.0		0.0	-		-	-	-	-	0.0	-
2.1.7 Other ordnance & ground force weapons		4.3	0.0	0.0		0.0	0.0		-	-	-	-	4.3	-
2.1.8 Ammunition		71.5	48.1	68.8		-	-		-	-	-	-	188.4	-
2.1.9 Electronics and comms		349.4	153.5	213.8		76.9	90.3		-	-	-	-	883.9	-
2.1.10 Non-armoured vehicles		38.1	15.9	22.1		0.0	-		-	-	-	-	74.0	-
2.1.11 Other		9.6	4.2	5.9		0.0	0.0		-	-	-	0.0	19.7	-

CANADA (millions of Canadian dollars) Fiscal year: 2003-2004

RESOURCE COSTS	Force groups: Strategic Forces (1)	Land Forces (2)	Naval Forces (3)	Air Forces (4)	Other Combat Forces (5)	Central Support and Administration command: Support (6)	Command (7)	Para-military Forces (8)	Military Assistance: At Home (9)	Abroad (10)	UN Peace Keeping (11)	Undis-tributed (12)	Total military expenditures (1-12) (13)	Civil defence (14)
2.2 CONSTRUCTION	..	**391.2**	**178.3**	**338.7**	..	**0.0**	**0.0**	..	**0.0**	**0.0**	**0.0**	**0.0**	**908.2**	**0.8**
2.2.1 Airbases, airfields		-	-	99.3		-	-		-	-	-	-	99.3	-
2.2.2 Missile sites				0.0										
2.2.3 Naval bases and facilities		-	6.4	-		-	-		-	-	-	-	6.4	-
2.2.4 Electronics, etc.		0.0	0.0	0.0		0.0	0.0		-	-	-	-	0.0	-
2.2.5 Personnel facilities		29.3	12.9	18.0		0.0	-		-	-	-	-	60.2	0.0
2.2.6 Medical facilities		3.6	1.6	2.2		0.0	-		-	-	-	-	7.4	-
2.2.7 Training facilities		40.3	17.7	24.6		0.0	0.0		-	-	-	-	82.6	-
2.2.8 Warehouses, depots etc.		7.0	3.1	4.3		0.0	-		-	-	-	-	14.3	-
2.2.9 Command and administration facilities		42.5	18.7	26.0		0.0	0.0		-	-	-	-	87.3	-
2.2.10 Fortifications		0.0	0.0	0.0		-	-		-	-	-	-	0.0	-
2.2.11 Shelters		0.0	0.0	0.0		-	0.0		-	-	-	-	0.0	-
2.2.12 Land		0.1	0.1	0.1		-	-		-	-	-	-	0.3	-
2.2.13 Other		268.4	118.0	164.3		0.0	0.0		-	-	-	0.0	550.6	0.8
3. RESEARCH & DEVELOPMENT	..	**0.0**	**0.0**	**0.0**	..	**0.0**	**0.0**	..	**0.0**	**0.0**	**0.0**	**249.5**	**249.5**	**0.0**
3.1 Basic and applied research		-	-	-		-	-		-	-	-	-	-	-
3.2 Development, testing and evaluation		0.0	0.0	0.0		0.0	0.0		-	-	-	249.5	249.5	-
4. TOTAL (1+2+3)	..	**3 086.2**	**1 976.0**	**3 462.5**	..	**1 725.3**	**1 244.5**	..	**0.0**	**9.6**	**1 704.6**	**249.5**	**13 458.3**	**160.8**

Note: On December 12, 2003, the Federal Government announced some restructuring of Federal Departments. At this time, the Office of Critical Infrastructure Protection and Emergency Preparedness moved from the Department of National Defence to the Department of Public Safety and Emergency Preparedness Canada.

Ireland

[Original: English]
[19 October 2005]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Ireland Fiscal year: 2004
National currency and unit of measure: ten thousand euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Ireland (ten thousand euros)

Fiscal year 2004

FORCE GROUPS / RESOURCE COSTS	Strategic Forces (1)	Land Forces (2)	Naval Forces (3)	Air Forces (4)	Other Combat Forces (5)	Central Support Administration and command: Support (6)	Central Support Administration and command: Command (7)	Paramilitary Forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: UN Peace Keeping (11)	Undistributed (12)	Total military expenditures (1-12) (13)	Civil defence (14)
1. **OPERATING COSTS**	0	39 591	8 727	7 625	0	12 408	1 995	0	0	100	5 931	257	76 834	560
1.1 ***Personnel***	0	34 813	6 842	5 380	0	10 936	1 766	0	0	100	5 739	0	65 586	122
1.1.1 Conscripts	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2 Other military personnel, including reserve	-	31 080	6 212	4 854	-	9 847	1 593	-	-	100	5 739	-	59 425	-
1.1.3 Civilian personnel	-	3 733	630	526	-	1 089	173	-	-	-	-	-	6 161	122
1.2 ***Operations and Maintenance***	0	4 778	1 885	2 445	0	1 462	229	0	0	0	192	257	11 248	438
1.2.1 Materials for current use	-	1 345	581	552	-	402	63	-	-	-	22	-	2 965	438
1.2.2 Maintenance and repair	-	1 538	942	1 318	-	456	72	-	-	-	11	-	4 337	-
1.2.3 Purchased services	-	1 183	242	475	-	395	62	-	-	-	159	-	2 516	0
1.2.4 Rent costs	-	32	5	4	-	9	1	-	-	-	-	-	51	-
1.2.5 Other	-	680	115	96	-	200	31	-	-	-	-	257	1 379	0
2 **PROCUREMENT AND CONSTRUCTION**	0	2 218	1 059	4 337	0	18	17	0	0	2	0	0	7 651	0
2.1 ***Procurement***	0	3 673	514	4 177	0	0	0	0	0	2	0	0	8 366	0
2.1.1 Aircraft and engines	-	-	-	3 747	-	-	-	-	-	-	-	-	3 747	-
2.1.2 Missiles including conv. warheads	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 Nuclear warheads and bombs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 Ships and boats	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 Armoured vehicles	-	987	-	-	-	-	-	-	-	-	-	-	987	-
2.1.6 Artillery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 Other ordnance and ground force weapons	-	657	126	106	-	-	-	-	-	-	-	-	888	-
2.1.8 Ammunition	-	1 036	198	166	-	-	-	-	-	-	-	-	1 400	-
2.1.9 Electronics and communications	-	539	103	86	-	-	-	-	-	2	-	-	730	-
2.1.10 Non-Armoured vehicles	-	454	87	73	-	-	-	-	-	-	-	-	614	-
2.1.11 Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Ireland (ten thousand euros)

Fiscal year: 2004

	FORCE GROUPS / RESOURCE COSTS	Strategic Forces (1)	Land Forces (2)	Naval Forces (3)	Air Forces (4)	Other Combat Forces (5)	Central Support Administration and command: Support (6)	Central Support Administration and command: Command (7)	Paramilitary Forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: UN Peace Keeping (11)	Undistributed (12)	Total military expenditures (1-12) (13)	Civil defence (14)
2.2	***Construction***	**0**	**-1 455**	**545**	**160**	**0**	**18**	**17**	**0**	**0**	**0**	**0**	**0**	**-715**	**0**
2.2.1	Airbases airfields	-			49	-				-				49	-
2.2.2	Missile sites	-				-				-				-	-
2.2.3	Naval bases and facilities	-		-		-				-			-	-	-
2.2.4	Electronics etc	-	41	-	1	-	-			-		-		42	-
2.2.5	Personnel facilities	-	427	307	43	-	-			-		-		777	-
2.2.6	Medical Facilities	-	-	-	-	-	18			-		-		18	-
2.2.7	Training facilities	-	48	-	-	-			-	-	-	-		48	-
2.2.8	Warehouse depots etc	-	373	215	6	-	-	-	-	-	-	-		594	-
2.2.9	Command and adm. facilities	-	44		41	-		17	-	-	-			102	-
2.2.10	Fortifications	-	37			-	-			-		-	-	37	-
2.2.11	Shelters	-	-			-	-		-	-	-	-		0	-
2.2.12	Land	-	-2 547	-	-	-	-	-	-	-	-	-	-	-2 547	-
2.2.13	Other	-	122	23	20		-	-				-	-	165	-
3.	***RESEARCH AND DEVELOPMENT***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.1	Basic and applied research	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	Development testing and evaluation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	***TOTAL (1+2+3)***	**0**	**41 809**	**9 786**	**12 162**	**0**	**12 426**	**2 012**	**0**	**0**	**102**	**5 931**	**257**	**84 485**	**560**
													OVERALL TOTAL		**85 045**

Jordan

[Original: English]
[21 October 2005]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Jordan Fiscal year: 2004
National currency and unit of measure: thousands of Jordanian dinars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

JORDAN (thousands of Jordanian dinars)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS											*Note # 1	*See annex 'A'		
1.1 PERSONNEL													0	
1.1.1 CONSCRIPTS													0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		219.143	1.306	51.811									272.260	
1.1.3 CIVILIAN PERSONNEL		3.000		900									3.900	
1.2 OPERATIONS AND MAINTENANCE													0	
1.2.1 MATERIALS FOR CURRENT USE		31.447	290	4.565									36.302	
1.2.2 MAINTENANCE AND REPAIR		16.489	25	10.612									27.126	
1.2.3 PURCHASED SERVICES		11.155		3.337									14.492	
1.2.4 RENT COSTS		150		10									160	
1.2.5 OTHER		31.148	10	200									31.358	
2. PROCUREMENT AND CONSTRUCTION													0	
2.1 PROCUREMENT													0	
2.1.1 AIRCRAFT AND ENGINES													0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													1.450	
2.1.8 AMMUNITION		1.250		200									843	
2.1.9 ELECTRONICS AND COMMUNICATIONS				842.50									3.385	
2.1.10 NON-ARMOURED VEHICLES		2.565		820									793	
2.1.11 OTHER				792.50									0	
2.2 CONSTRUCTION													0	
2.2.1 AIRBASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES														

JORDAN (thousands of Jordanian dinars)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.8 WAREHOUSES DEPOTS ETC													0	
2.2.9 COMMAND AND ADM FACILITIES													0	
2.2.10 FORTIFICATIONS				10									10	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER		5,000		1,200									6,200	
3. RESEARCH AND DEVELOPMENT													0	
3.1 BASIC AND APPLIED RESEARCH		6,700											6,700	
3.2 DEVELOPMENT, TESTING AND EVALUATION		22											22	
4. TOTAL (1+2+3)	0	328,069	1,631	75,300	0	0	0	0	0	0	0	0	405,000	0

*Note #1 Since 1989 Jordan has supported military United Nations-sponsored peace missions in (16) countries, with a total of more than (32,411) personnel. This figure represents about 29.6% of the total size of our Armed Force expenditures reimbursed by the United Nations

Force groups	Counter terrorism	Demining Teams	National Training Program	Humanitarian Assistance	Medical Service	Medical Assistance Field Hospitals				Military Education	TOTAL Military Expenditures
						Ramallah	Jeneen	Afghanistan	Baghdad		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 OPERATING COSTS			*Note # 1			*Note # 3		*Note # 4	* Note # 5	*Note # 2	
1.1 PERSONNEL	885	1,149				128	256	4 403	5 596	3,535	15 952
1.1.1 CONSCRIPTS											0
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES						10	16	53		505	584
1.1.3 CIVILIAN PERSONNEL											0
1.2 OPERATIONS AND MAINTENANCE											0
1.2.1 MATERIALS FOR CURRENT USE	188	185			5,000	93	102	315	1 503	1 750	9,136
1.2.2 MAINTENANCE AND REPAIR							0			100	100
1.2.3 PURCHASED SERVICES	400	350								180	930
1.2.4 RENT COSTS											0
1.2.5 OTHER				993 * Note # 6							993
2. PROCUREMENT AND CONSTRUCTION											0
2.1 PROCUREMENT											0
2.1.1 AIRCRAFT AND ENGINES											0
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS											0
2.1.3 NUCLEAR WARHEADS AND BOMBS											0
2.1.4 SHIPS AND BOATS											0
2.1.5 ARMOURED VEHICLES											0
2.1.6 ARTILLERY											0
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS											0
2.1.8 AMMUNITION								34	975		1,009
2.1.9 ELECTRONICS AND COMMUNICATIONS										100	100
2.1.10 NON-ARMOURED VEHICLES						43				180	223
2.1.11 OTHER											0

Force groups	Counter-terrorism	Demining Teams	National Training Program	Humanitarian Assistance	Medical Service	Medical Assistance Field Hospitals				Military Education	TOTAL Military Expenditures
						Ramallah	Jeneen	Afghanistan	Baghdad		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2.2 CONSTRUCTION											0
2.2.1 AIRBASES AIRFIELDS											0
2.2.2 MISSILE SITES											0
2.2.3 NAVAL BASES AND FACILITIES											0
2.2.4 ELECTRONICS, ETC											0
2.2.5 PERSONNEL FACILITIES											0
2.2.6 MEDICAL FACILITIES											0
2.2.7 TRAINING FACILITIES											0
2.2.8 WAREHOUSES DEPOTS, ETC											0
2.2.9 COMMAND AND ADM FACILITIES											0
2.2.10 FORTIFICATIONS											0
2.2.11 SHELTERS											0
2.2.12 LAND											0
2.2.13 OTHER										850	850
3. RESEARCH AND DEVELOPMENT											0
3.1 BASIC AND APPLIED RESEARCH											0
3.2 DEVELOPMENT, TESTING AND EVALUATION											0
4. TOTAL (1+2+3)	1,473	1,684		993	5,000	274	374	4,805	8,074	7,200	29,877

*Note # 1 Since the year (2002) JAF has adopted the National Training Program, the number of trainees involved for the initial stage will be (10,000) individuals, all are expected to be secondary students

*Note # 2 JAF offers free education to about (6,000) students from rural areas and Badia inhabitants, and offers them free lunch in addition

*Note # 3 A total of (13) teams, each dispatched for about one month. Teams dispatched initially were composed of (10) medical doctors and (20) nurses and technicians, later on they were composed of (3) medical doctors and (7) nurses & technicians, this was primarily due to the change in the nature of the task

*Note # 4 A 50 bed mobile field Hospital (JMFH) was deployed in North region of Afghanistan at Mazar Al Shareef Airfield to provide medical support and health care to military and civilian personnel in the area of mission (AOM)

*Note # 5 A 40 bed mobile field Hospital (JMFH) was deployed in Iraq to provide medical support and health care to civilians

*Note # 6 JAF participates in funding Ophthalmic Bank & National center for Diabetes and Endocrine annually by (160000) JD

Luxembourg

[Original: English]
[18 October 2005]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Luxembourg Fiscal year: 2004
National currency and unit of measure: euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LUXEMBURG (Euros)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		168,515,325												
1.1 PERSONNEL		141,442,730												
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		128,717,275												
1.1.3 CIVILIAN PERSONNEL		12,725,454												
1.2 OPERATIONS AND MAINTENANCE		**27,972,395**												
1.2.1 MATERIALS FOR CURRENT USE		6,190,427												
1.2.2 MAINTENANCE AND REPAIR		17,352,470												
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		3,629,678												
2. PROCUREMENT AND CONSTRUCTION		**20,621,240**												
2.1 PROCUREMENT		***16,269,403***												
2.1.1 AIRCRAFT AND ENGINES		5,531,125												
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS		0												
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		891,178												
2.1.8 AMMUNITION		847,995												
2.1.9 ELECTRONICS AND COMMUNICATIONS		3,638,169												
2.1.10 NON-ARMOURED VEHICLES		5,370,936												
2.1.11 OTHER														
2.2 CONSTRUCTION		***4,351,837***												
2.2.1 AIRBASES, AIRFIELDS														

LUXEMBURG (Euros)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES		2,815,411												
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC														
2.2.9 COMMAND AND ADM FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		1,536,426												
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		**189,136,666**												

Nepal

[Original: English]
[26 July 2005[1]]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Nepal Fiscal year: 2004/05
National currency and unit of measure: millions of Nepalese rupees

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	*Naval Forces*	*Army Aviation*	*Total*
Personnel	6 339	-	60	6 399
Operations	246	-	261	507
Procurement	759	-	156	915
Construction	158	-	-	158
Research & Development	1	-	-	1
Total	**7 503**	**-**	**477**	**7 980**

[1] Received on 17 October 2005.

NEPAL (millions of Nepalese rupees)

Fiscal year: 2004/2005

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS														
1.1 PERSONNEL		6339		60										
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		77		30										
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR		33		160										
1.2.3 PURCHASED SERVICES		113		59										
1.2.4 RENT COSTS														
1.2.5 OTHER		23		12										
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES				156										
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		717												
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES		25												
2.1.11 OTHER		17												
2.2 CONSTRUCTION														
2.2.1 AIRBASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														

NEPAL (millions of Nepalese rupees)

Fiscal year: 2004/2005

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES		135												
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC														
2.2.9 COMMAND AND ADM FACILITIES		7												
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		1												
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		7603		477										

Zimbabwe

[Original: English]
[7 December 2005]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Zimbabwe Fiscal year: 2002/2003/2004/2005
National currency and unit of measure: Zimbabwe dollar

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Military expenditure						
Fiscal/Calendar year	*Personnel (a) (1)*	*Operation and Maintenance (2)*	*Procurement (3)*	*Military Construction (4)*	*Military R&D (5)*	***Total Military Expenditure (1+2+3+4+5)=(6)***	*Central Government Expenditures*
2002	27bn	6.3bn	1bn	460m		**34.6bn**	
2003	33bn	3.4bn	2.3bn	16m		**39.06bn**	
2004	1t	198bn	3.3bn	17.1bn	1.5bn	**1.232t**	
2005	2.1t	5.5t	4.3t	1.7t	2bn	**13.8t**	

Vast variation of figures is due to high inflation which has progressed from 2002.